



HOME OF THE
GOLDEN EAGLES

Galway Central School District
2021-2022 Budget Book
Budget Statement
and Attachments

Galway CSD 2021-22 Budget Book



Budget Vote, Capital Project Vote, and Board Member Elections

Tuesday, May 18, 2021, 10:00 a.m. - 8:00 p.m.
Jr./Sr. High School Gymnasium

Voting by Absentee Ballot due by 5:00 PM

Board of Education

Linda Jackowski, Board President
Jay Anderson, Board Vice President
Michelle Bombard
Stacey Caruso-Sharpe
Karen English
Dennis Schaperjahn
Joan Slagle

Superintendent of Schools

Dr. Brita Donovan

Business Administrator

Jacqlene McAllister
518-882-1033 x 3226 jmcallister@galwaycsd.org

Galway CSD 2021-22 Budget Book



Attachments Enclosed:

1. Budget Statement
2. Property Tax Report Card
3. School Budget Notice
4. Tax Levy Information
5. School Academic Report Cards (also available at <https://data.nysed.gov/profile.php?instid=800000038628>)
6. District Fiscal Accountability Summary (19-20 data is not publicly available and in embargo as of publishing of this document on April 29, 2021)
7. Salary Disclosure Requirements



HOME OF THE
GOLDEN EAGLES

BUDGET STATEMENT

Galway CSD 2021-22 Budget Book



Budget Vote, Capital Project Vote, and Board Elections: May 18, 2021, 10 a.m. - 8 p.m., Jr.Sr. HS Gymnasium

Proposition #1

Shall the proposed budget of expenditures for the Galway Central School District for the 2021-2022 school year in the amount of \$23,452,247 and for the purposes shown in the statement of estimated expenditures adopted by the Board of Education, be approved and the amount thereof be raised by a levy of a tax upon the taxable property of the school district, after first deducting monies available from State Aid and other sources by law?

Proposition #2

Shall the Board of Education of the Galway Central School District be authorized to: (1) reconstruct and renovate school buildings, undertake site work, and acquire original furnishings, equipment, machinery, or apparatus required for the purpose for which such buildings are to be used and pay costs incidental thereto, at a maximum cost of \$3,100,000; (2) expend \$100,000 from the Capital Reserve to pay a portion of the costs of such purpose, (3) levy the necessary tax therefore, to be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education taking into account state aid and the amounts expended from the Capital Reserve Fund; and (4) in anticipation of the collection of such tax, issue bonds and notes of the School District at one time or from time to time in the principal amount not to exceed \$3,000,000, and the levy of a tax to pay the interest on said obligations when due, be approved?

Board Elections:

2 Candidates for 2 Open Seats to be presented in this order

- Stacey Caruso-Sharpe
- Jay Anderson

Galway CSD 2021-22 Budget Book

2021-22 Proposed Budget Highlights

- Presented to the BOE April 22, 2021
- Proposed budget is \$23,452,247
- \$503,416 over 2020-21
- Proposed Tax Levy: 0.74% | \$81,756
- 2.19% increase from 2020-21
- Includes \$1,323,386 of Appropriated Fund Balance
- Includes \$272,000 for bus purchases
- Includes \$100,000 capital outlay project
- 1.01% increase excluding buses
- Includes additional Pre-K class
- Maintains programs and continues Elementary class model



2021-22 Revenue Budget

Where the money comes from....



	2020-21	% Change	2021-22
Real Property	\$11,104,302	0.68%	\$11,179,861
State Aid*	\$8,117,839	6.2%	\$8,620,937
Building Aid	\$2,076,441	2.68%	\$2,132,063
Misc.	\$275,650	-28.9%	\$196,000
Assigned Fund Balance	\$1,374,599	-3.73%	\$1,323,386
REVENUES	\$22,948,831	2.19%	\$23,452,247

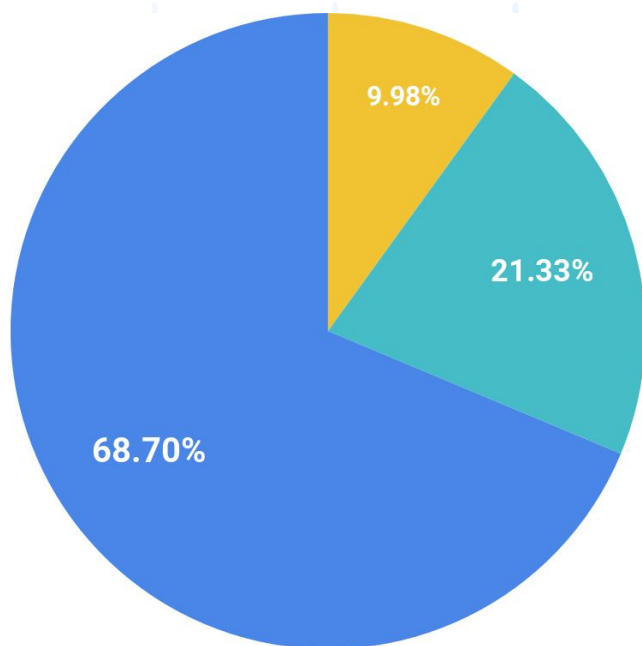
2021-22 Expenditure Summary



	2020-21	% Change	2021-22
Salaries	\$9,781,922	1.87%	\$9,964,991
Equipment	\$123,000	2.44%	\$126,000
Equipment - Buses	{\$251,000}	-	\$272,200
BOCES Services	\$2,492,485	-0.10%	\$2,477,886
Supplies/Contracts	\$2,535,866	2.49%	\$2,610,445
Debt Service	\$2,799,646	-4.28%	\$2,679,813
Benefits	\$5,085,912	0.85%	\$5,128,912
Interfund Transfer	\$130,000	38.46%	\$180,000
EXPENDITURES	\$22,948,831	2.19%	\$23,452,247



Three-Part Expenditure Budget



- Administrative
- Capital
- Program

	2020-21	2021-22	\$ Change	% Change
Administrative	\$2,459,179	\$2,339,463	(\$119,716)	(4.8%)
Program	\$15,762,101	\$16,110,649	\$348,548	2.2%
Capital	\$4,727,551	\$5,002,135	\$274,584	5.8%
TOTAL EXPENDITURES	\$22,948,831	\$23,452,247	\$503,416	2.19%

Appropriation Status Report For 2021-22 Budget

ST3 Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget
A1010.4	Contractual And Other	9,000.00	10,500.00
A1010.45	Materials And Supplies	4,000.00	3,500.00
1010	BOARD OF EDUCATION *	13,000.00	14,000.00
A1040.16	Noninstructional Salaries	3,750.00	3,750.00
A1040.4	Contractual And Other	500.00	500.00
A1040.45	Materials And Supplies	270.00	270.00
1040	DISTRICT CLERK *	4,520.00	4,520.00
A1060.16	Noninstructional Salaries	0.00	250.00
A1060.4	Contractual And Other	2,000.00	2,000.00
A1060.45	Materials And Supplies	1,850.00	1,600.00
1060	DISTRICT MEETING *	3,850.00	3,850.00
10	**	21,370.00	22,370.00
A1240.15	Instructional Salaries	156,400.00	151,844.00
A1240.16	Noninstructional Salaries	42,000.00	42,000.00
A1240.4	Contractual And Other	6,300.00	18,800.00
A1240.45	Materials And Supplies	2,200.00	2,200.00
1240	CENTRAL ADMINISTRATION *	206,900.00	214,844.00
12	**	206,900.00	214,844.00
A1310.15	Instructional Salaries	105,500.00	95,000.00
A1310.16	Noninstructional Salaries	92,855.00	90,000.00
A1310.4	Contractual And Other	12,000.00	27,500.00
A1310.45	Materials And Supplies	2,700.00	2,700.00
A1310.49	Boces Services	58,484.00	51,406.00
1310	BUSINESS ADMINISTRATION *	271,539.00	266,606.00
A1320.4	Contractual And Other	20,000.00	20,000.00
1320	AUDITING *	20,000.00	20,000.00
A1325.16	Noninstructional Salaries	0.00	49,000.00
A1325.4	Contractual And Other	47,500.00	400.00
A1325.45	Materials And Supplies	300.00	300.00
1325	TREASURER *	47,800.00	49,700.00
A1330.16	Noninstructional Salaries	5,900.00	5,900.00
A1330.4	Contractual And Other	5,000.00	5,000.00
A1330.45	Materials And Supplies	200.00	200.00
1330	TAX COLLECTION *	11,100.00	11,100.00
A1345.4	Contractual And Other	4,000.00	4,000.00
A1345.49	Boces Services	3,000.00	3,000.00
1345	PURCHASING *	7,000.00	7,000.00
A1380.4	Fiscal Agent Fee	5,000.00	5,000.00
1380	FISCAL AGENT FEE *	5,000.00	5,000.00
13	**	362,439.00	359,406.00

ST3 Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget
A1420.4	Contractual And Other	75,000.00	75,000.00
1420	LEGAL *	75,000.00	75,000.00
A1430.49	Boces Services	2,850.00	2,850.00
1430	PERSONNEL *	2,850.00	2,850.00
A1480.49	Boces Services	50,000.00	50,000.00
1480	PUBLIC INFORMATION & SERVICES *	50,000.00	50,000.00
14	**	127,850.00	127,850.00
A1620.16	Noninstructional Salaries	410,000.00	387,000.00
A1620.2	Equipment	18,000.00	18,000.00
A1620.4	Contractual And Other	527,950.00	527,950.00
A1620.45	Materials And Supplies	65,000.00	65,000.00
A1620.49	Boces Services	70,000.00	70,000.00
1620	OPERATION OF PLANT *	1,090,950.00	1,067,950.00
A1621.16	Noninstructional Salaries	210,000.00	186,000.00
A1621.2	Equipment	45,000.00	40,000.00
A1621.4	Contractual And Other	173,260.00	155,260.00
A1621.45	Materials And Supplies	92,000.00	72,000.00
1621	MAINTENANCE OF PLANT *	520,260.00	453,260.00
A1670.4	Contractual And Other	35,500.00	44,000.00
A1670.45	Materials And Supplies	16,000.00	16,000.00
A1670.49	Boces Services	26,000.00	26,000.00
1670	*	77,500.00	86,000.00
A1680.49	Boces Services	149,000.00	149,000.00
1680	CENTRAL PRINTING & PROCESSING *	149,000.00	149,000.00
16	**	1,837,710.00	1,756,210.00
A1910.4	Unallocated Insurance	100,000.00	100,000.00
1910	UNALLOCATED INSURANCE *	100,000.00	100,000.00
A1920.4	School Association Dues	12,000.00	12,000.00
1920	SCHOOL ASSOCIATION DUES *	12,000.00	12,000.00
A1964.4	Refund On Real Property	1,000.00	1,000.00
1964	REFUND ON REAL PROPERTY TAXES *	1,000.00	1,000.00
A1981.49	Boces Administrative	101,000.00	101,000.00
1981	BOCES ADMINISTRATIVE COSTS *	101,000.00	101,000.00
A1983.49	Boces Capital Expenses	37,677.00	37,000.00
1983	*	37,677.00	37,000.00
19	*	251,677.00	251,000.00
1	*	2,807,946.00	2,731,680.00
A2010.15	Instructional Salaries	106,550.00	102,550.00
A2010.45	Materials And Supplies	500.00	500.00
2010	CURRICULUM DEVELOPMENT & SUPERVISION	107,050.00	103,050.00
A2020.15	Instructional Salaries	292,000.00	335,000.00
A2020.16	Noninstructional Salaries	103,000.00	106,000.00
A2020.4	Contractual And Other	18,650.00	18,650.00
A2020.45	Materials And Supplies	6,500.00	6,500.00
2020	SUPERVISION - REGULAR SCHOOL *	420,150.00	466,150.00

ST3 Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget
A2060.49	Boces Services	6,702.00	7,069.00
2060	RESEARCH, PLANNING & EVALUATION *	6,702.00	7,069.00
A2070.15	Instructional Salaries	50,000.00	50,000.00
A2070.4	Contractual And Other	24,000.00	24,000.00
A2070.45	Materials And Supplies	4,000.00	4,000.00
A2070.49	Boces Services	35,000.00	35,000.00
2070	INSERVICE TRAINING - INSTRUCTION *	113,000.00	113,000.00
20	**	646,902.00	689,269.00
A2110.10	Teacher Salaries, Pre Kind	120,000.00	56,000.00
A2110.12a	Teacher Salaries, Full Day K-3	2,300,000.00	2,255,000.00
A2110.13	Teacher Salaries, 7-12	2,390,000.00	2,285,000.00
A2110.14	Substitute Teacher	150,000.00	150,000.00
A2110.16	Noninstructional Salaries	439,000.00	446,600.00
A2110.2	Equipment	18,000.00	20,000.00
A2110.4	Contractual And Other	25,484.00	25,484.00
A2110.45	Materials And Supplies	79,373.00	84,485.00
A2110.48	Textbooks	130,000.00	130,000.00
A2110.49a	BOCES Services - LEP	260,000.00	258,002.00
2110	TEACHING - REGULAR SCHOOL *	5,911,857.00	5,710,571.00
21	*	5,911,857.00	5,710,571.00
A2250.15	Instructional Salaries	858,008.00	884,000.00
A2250.16	Noninstructional Salaries	147,000.00	148,000.00
A2250.2	Equipment	2,000.00	2,000.00
A2250.4	Contractual And Other	151,140.00	151,140.00
A2250.45	Materials And Supplies	9,490.00	10,850.00
A2250.471	Tuition Paid To Public	36,000.00	36,000.00
A2250.472	Tuition - All Other	300,000.00	270,000.00
A2250.49	Boces Services	600,000.00	584,000.00
2250	PROGRAM FOR STUDENTS W/DISABILITIES SCHOOL *	2,103,638.00	2,085,990.00
A2280.15	Instructional Salaries	220,000.00	235,000.00
A2280.4	Contractual And Other	1,000.00	1,000.00
A2280.45	Materials And Supplies	12,900.00	14,400.00
A2280.48	Textbooks	2,544.00	2,544.00
A2280.49	Boces Services	267,943.00	312,000.00
2280	OCCUPATIONAL EDUCATION (GRADES 9-12) *	504,387.00	564,944.00
22	**	2,608,025.00	2,650,934.00
A2330.15	Instructional Salaries	39,000.00	39,000.00
A2330.16	Noninstructional Salaries	5,000.00	5,000.00
A2330.49a	Boces Services (Including Eq Att	500.00	0.00
2330	TEACHING - SPECIAL SCHOOLS *	44,500.00	44,000.00
23	**	44,500.00	44,000.00
A2610.15	Instructional Salaries	85,000.00	85,000.00
A2610.4	Contractual And Other	2,000.00	2,000.00
A2610.45	Materials And Supplies	4,880.00	6,179.00
A2610.46	School Library A/V Loan	6,600.00	6,600.00

ST3 Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget
A2610.49	Boces Services	80,000.00	68,000.00
2610	SCHOOL LIBRARY & AUDIOVISUAL *	178,480.00	167,779.00
A2630.22	State-Aided Computer Hdware - Purchase	17,000.00	17,000.00
A2630.45	Materials And Supplies	16,000.00	14,000.00
A2630.46	State-Aided Computer Software	35,000.00	35,000.00
A2630.49	Boces Services	725,000.00	725,000.00
A2630.4a	State-Aided Computer Hdware - Lease	3,000.00	6,500.00
2630	COMPUTER ASSISTED INSTRUCTION *	796,000.00	797,500.00
26	**	974,480.00	965,279.00
A2810.15	Instructional Salaries	168,000.00	168,000.00
A2810.16	Noninstructional Salaries	37,728.00	37,728.00
A2810.4	Contractual And Other	2,749.00	2,749.00
A2810.45	Materials And Supplies	1,000.00	1,000.00
2810	GUIDANCE REGULAR SCHOOL *	209,477.00	209,477.00
A2815.16	Noninstructional Salaries	98,000.00	94,000.00
A2815.4	Contractual And Other	68,355.00	68,355.00
A2815.45	Materials And Supplies	8,000.00	8,000.00
2815	HEALTH SERVICES - REGULAR SCHOOL *	174,355.00	170,355.00
A2820.15	Instructional Salaries	77,000.00	77,000.00
A2820.4	Contractual And Other	200.00	200.00
A2820.45	Materials And Supplies	500.00	500.00
2820	PSYCHOLOGICAL SERVICES - REGULAR SCHOOL	77,700.00	77,700.00
A2825.15	Instructional Salaries	77,600.00	77,600.00
A2825.4	Contractual And Other	2,500.00	2,500.00
A2825.45	Materials And Supplies	250.00	250.00
A2825.49	Boces Services	6,000.00	428.00
2825	SOCIAL WORK SERVICES - REGULAR SCHOOL	86,350.00	80,778.00
A2850.15	Instructional Salaries	54,500.00	54,500.00
A2850.16	Noninstructional Salaries	7,200.00	7,200.00
A2850.4	Contractual And Other	4,000.00	4,000.00
A2850.45	Materials And Supplies	3,500.00	3,500.00
2850	CO-CURRICULAR ACTIVITIES - REGULAR SCHOOL	69,200.00	69,200.00
A2855.15	Instructional Salaries	166,000.00	130,000.00
A2855.16	Noninstructional Salaries	12,000.00	12,000.00
A2855.2	Equipment	10,000.00	10,000.00
A2855.4	Contractual And Other	56,000.00	56,000.00
A2855.45	Materials And Supplies	28,100.00	20,600.00
2855	INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL	272,100.00	228,600.00
28	**	889,182.00	836,110.00
2	***	11,074,946.00	10,896,163.00
A5510.16a	Noninstructional Salaries Excl. Super.	732,000.00	731,000.00
A5510.16b	Noninstructional Salaries (Trans Supervi	93,000.00	89,000.00
A5510.2	Equipment	6,000.00	6,000.00
A5510.21	Purchase Of Buses	272,200.00	0.00
A5510.4	Contractual And Other	66,000.00	66,000.00

ST3 Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget
A5510.45	Materials And Supplies	186,650.00	186,650.00
A5510.49a	Boces Bus Driver Training	1,800.00	1,800.00
5510	DISTRICT TRANSPORTATION SERVICES *	1,357,650.00	1,080,450.00
A5530.16	Noninstructional Salaries	108,000.00	108,000.00
A5530.2	Equipment	10,000.00	10,000.00
A5530.4	Contractual And Other	90,200.00	90,200.00
A5530.45	Materials And Supplies	5,850.00	5,850.00
5530	GARAGE BUILDING *	214,050.00	214,050.00
A5581.49	Transportation From Boces	1,930.00	1,930.00
5581	TRANSPORTATION FROM BOCES *	1,930.00	1,930.00
55	*	1,573,630.00	1,296,430.00
5	*	1,573,630.00	1,296,430.00
A9010.8	State Retirement	275,000.00	275,000.00
9010	STATE RETIREMENT *	275,000.00	275,000.00
A9020.8	Teachers' Retirement	750,000.00	757,000.00
9020	TEACHERS' RETIREMENT *	750,000.00	757,000.00
A9030.8	Social Security	750,000.00	800,000.00
9030	SOCIAL SECURITY *	750,000.00	800,000.00
A9040.8	Workers' Compensation	125,000.00	125,000.00
9040	WORKERS' COMPENSATION *	125,000.00	125,000.00
A9050.8	Unemployment Insurance	30,000.00	30,000.00
9050	UNEMPLOYMENT INSURANCE *	30,000.00	30,000.00
A9055.8	Disability Insurance	23,912.00	23,912.00
9055	DISABILITY INSURANCE *	23,912.00	23,912.00
A9060.8	Hospital, Medical And Dental	3,122,000.00	3,024,000.00
9060	HOSPITAL, MEDICAL & DENTAL INSURANCE	3,122,000.00	3,024,000.00
A9089.8	Other, (Specify)	60,000.00	60,000.00
9089	*	60,000.00	60,000.00
90	**	5,135,912.00	5,094,912.00
A9710.6	Serial Bonds - Other	50,000.00	0.00
A9710.7	Serial Bonds - Other	36,000.00	0.00
9710	*	86,000.00	0.00
A9711.6	Serial Bonds - School	1,537,000.00	1,505,000.00
A9711.7	Serial Bonds - School	949,000.00	1,061,333.00
9711	SERIAL BONDS - SCHOOL CONSTRUCTION *	2,486,000.00	2,566,333.00
A9712.6	Serial Bonds - Bus	90,000.00	210,000.00
A9712.7	Serial Bonds - Bus	2,813.00	8,313.00
9712	SERIAL BONDS - BUS PURCHASES *	92,813.00	218,313.00
A9785.6b	Installment Purchase Debt- Other (Specif	11,000.00	11,000.00
A9785.7b	Installment Purchase Debt- Other (Specif	4,000.00	4,000.00
9785	*	15,000.00	15,000.00
97	**	2,679,813.00	2,799,646.00
A9901.93	Transfer To School Food	50,000.00	0.00
A9901.95	Transfer To Special Aid	30,000.00	30,000.00
9901	INTERFUND TRANSFER *	80,000.00	30,000.00

ST3 Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget
A9950.9	Transfer To Capital Funds	100,000.00	100,000.00
9950	*	100,000.00	100,000.00
99	*	180,000.00	130,000.00
9	*	7,995,725.00	8,024,558.00
	Grand Totals:	23,452,247.00	22,948,831.00



HOME OF THE
GOLDEN EAGLES

PROPERTY TAX REPORT CARD

Galway CSD 2021-22 Budget Book

2021-22 Property Tax Report Card

000000 - DISTRICT NAME

Contact Person:	Jacqueline McAllister	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change
Telephone Number:	518-882-1033 x 3226			
Total Budgeted Amount, not Including Separate Propositions		22,948,831	23,452,247	2.19%
A. Proposed Tax Levy to Support the Total Budgeted Amount 1		11,048,166	11,129,922	0.74%
B. Tax Levy to Support Library Debt, if Applicable		0	91,337	
C. Tax Levy for Non-Excludable Propositions, if Applicable 2		0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)		11,048,166	11,221,259	1.57%
F. Permissible Exclusions to the School Tax Levy Limit		695,174	578,535	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions 3		10,593,505	10,557,702	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)		10,352,992	10,551,387	
I. Difference: (G - H); (negative value requires 60.0% voter approval) 2		240,513	6,315	
Public School Enrollment		837	816	-2.51%
Consumer Price Index				1.23%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, include any carryover from 2020-21 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	4,274,561	4,694,561
Assigned Appropriated Fund Balance	1,825,000	1,523,386
Adjusted Unrestricted Fund Balance	1,841,062	2,337,176
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	8.02%	9.97%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year
Capital		To pay the cost of any object or purpose for which bonds may be issued.	\$1,750,000	\$1,750,000	
Repair		To pay the cost of repairs to capital improvements or equipment.	\$300,000	\$300,000	
Workers' Compensation		To pay for Workers Compensation and benefits.	\$125,000	\$300,000	
Unemployment Insurance		To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$75,000	\$125,000	
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.	\$150,000	\$150,000	
Liability		To establish and maintain a program of reserves to cover liability claims incurred.	\$150,000	\$150,000	
Tax Certiorari		To establish a reserve fund for tax certiorari settlements	0	0	
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR – Employee Benefit Accrued Liability		For the payment of accrued 'employee benefits' due to employees upon termination of service.	\$100,000	\$200,000	
Retirement Contribution		To fund employer retirement contributions to the State and Local Employees' Retirement System.	\$1,124,561	\$1,319,561	
Other Reserve	Capital Bus Reserve		\$500,000	\$500,000	



HOME OF THE
GOLDEN EAGLES

SCHOOL BUDGET NOTICE

Galway CSD 2021-22 Budget Book

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 22,948,831	\$ 23,452,247	\$ 23,044,047
Increase/Decrease for the 2021-22 School Year		\$ 503,416	\$ 95,216
Percentage Increase/Decrease in Proposed Budget		2.19%	0.41%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$11,048,166	\$11,129,922	
B. Levy to Support Library Debt, if Applicable	\$0	\$91,337	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$11,048,166	\$11,221,259	\$11,048,166
F. Total Permissible Exclusions	\$695,174	\$578,535	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$10,593,505	\$10,557,702	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$10,352,992	\$10,551,387	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$240,513	\$6,315	
Administrative Component	\$2,236,060	\$2,339,463	\$2,329,463
Program Component	\$16,085,220	\$16,110,649	\$16,047,649
Capital Component	\$4,627,551	\$5,002,135	\$4,666,935
<p>* Pursuant to Section 2023 of the Education Law, should the proposed budget be defeated, certain equipment in the capital and program components and certain contractual expenses and supplies in the administrative component would be reduced.</p> <p>**Separate propositions that are not included in the Total Budgeted Amount: Capital Project Referendum \$3,100,000</p>			

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2021-22 School Year

Estimated Basic STAR Exemption Savings¹

\$516

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Galway Central school district, Saratoga County, New York, will be held at Galway Junior/Senior High School in said district on Tuesday, May 18, 2021 between the hours of 10:00am and 8:00pm, prevailing time in the Junior/Senior High school, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



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SCHOOL TAX LEVY INFORMATION

Galway CSD 2021-22 Budget Book

Galway CSD 2021-22 Budget Book

2021-22 School Tax Rate Information

- Official tax rates will not be determined until August, at which time the Board of Education officially set the tax rates. The tax bills are mailed during the first week of September.
- Tax rates are subject to equalization rates, which are set by New York State. Equalization rates are used to convert assessed values to what is termed the “true value” or equalized value, upon which the tax rate per \$1,000 is based. Many equalization rates may not be finalized until August.
- Tax rates are also subject to the school assessment roll, which is in draft form in May and does not become finalized until July.
- Any preliminary school tax impact discussed during the time before the public vote on the budget is subject to change by the above factors.
- The preliminary estimate for a tax levy increase of 0.74% for 2021-22 for the school tax. For 2021-22,, the district must levy to support the previously approved library debt, accounting for a total 1.57% levy increase.





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SCHOOL ACADEMIC REPORT CARD

Galway CSD 2021-22 Budget Book

GALWAY CSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled "2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP



Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."



Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	62	93.5%
	5-Year	77	93.5%
	6-Year	70	94.3%
American Indian or Alaska Native	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	1	—
	5-Year	0	—
	6-Year	0	—
Black or African American	4-Year	0	—
	5-Year	2	—
	6-Year	2	—
Hispanic or Latino	4-Year	0	—
	5-Year	2	—
	6-Year	2	—
Multiracial	4-Year	1	—
	5-Year	0	—
	6-Year	0	—
White	4-Year	60	95%
	5-Year	75	93.3%
	6-Year	68	95.6%
English Language Learners	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Students with Disabilities	4-Year	18	—
	5-Year	15	—
	6-Year	12	—
Economically Disadvantaged	4-Year	31	83.9%
	5-Year	33	75.8%
	6-Year	37	86.5%



NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5



NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3



NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	837	\$466,523	\$557	\$15,325,187	\$18,310	\$15,791,710	\$18,867
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835



STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	86	13	15%	2	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	87	1	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).



GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	68	59	87%	34	50%	21	31%	4	6%	3	4%	2	3%	0	0%	4	6%
Female	35	31	89%	22	63%	7	20%	2	6%	3	9%	0	0%	0	0%	1	3%
Male	33	28	85%	12	36%	14	42%	2	6%	0	0%	2	6%	0	0%	3	9%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	67	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General-Education Students	56	54	96%	33	59%	20	36%	1	2%	0	0%	0	0%	0	0%	2	4%
Students with Disabilities	12	5	42%	1	8%	1	8%	3	25%	3	25%	2	17%	0	0%	2	17%
Non-English Language Learners	68	59	87%	34	50%	21	31%	4	6%	3	4%	2	3%	0	0%	4	6%
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	43	41	95%	29	67%	11	26%	1	2%	1	2%	0	0%	0	0%	1	2%
Economically Disadvantaged	25	18	72%	5	20%	10	40%	3	12%	2	8%	2	8%	0	0%	3	12%
Not Migrant	68	59	87%	34	50%	21	31%	4	6%	3	4%	2	3%	0	0%	4	6%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	68	59	87%	34	50%	21	31%	4	6%	3	4%	2	3%	0	0%	4	6%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	68	59	87%	34	50%	21	31%	4	6%	3	4%	2	3%	0	0%	4	6%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	68	59	87%	34	50%	21	31%	4	6%	3	4%	2	3%	0	0%	4	6%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the [CRDC homepage](#).

[CRDC Data \(21.01 megabytes\)](#)

[CRDC Glossary and Guide](#)

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DISTRICT FISCAL ACCOUNTABILITY SUMMARY

This is the data for 2018-19 school year. The 2019-20 data is not publicly available (and in embargo) as of publishing of this document on April 29, 2021.

Galway CSD 2021-22 Budget Book

GALWAY CSD

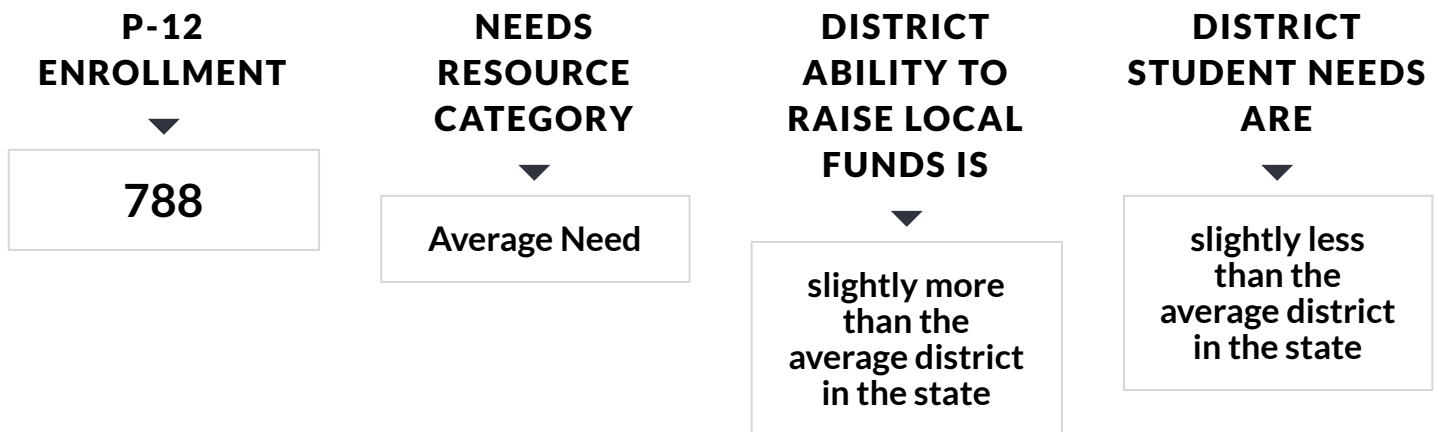
2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

What are the economic and student characteristics of this school district?



Student Demographics

Enrollment	GALWAY CSD
All Students	788
Economically Disadvantaged	36%
Students with Disabilities	12%
English Language Learner	0%
» ? Help	

Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

Report View One Per Pupil Expenditure Categories	GALWAY CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$10,616.03
» B. Administration (B1 + B2 + B3)	\$390.95
» C. All Other Spending (C1 + C2 + C3)	\$2,654.36
D. Total School Level (A + B + C)	\$13,661.35
» E. Central District Instruction (E1 + E2 + E3 + E4)	\$987.09
» F. Central District Administration (F1 + F2 + F3)	\$1,399.72
» G. All Other Central District Spending (G1 + G2 + G3)	\$4,226.43
H. Total Central District Costs	\$6,613.24
I. Total Spending (D + H)	\$20,274.59

Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district

expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.


Report View Two Per Pupil Expenditure Categories	GALWAY CSD
J. Total School Level Local/State Spending	\$13,270.28
» K. Total School Level Federal Spending	\$391.07
L. Total Central District Level Local/State Spending	\$6,556.74
M. Total Central District Level Federal Spending	\$56.50
N. Total District and School Spending (J + K + L + M)	\$20,274.59


Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)
School Level	GALWAY CSD

	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)
O. Special Education	\$18,392.41
P. ELL/MLL Services	\$0.00
Q. Pupil Services	\$972.61
R. Community Schools Programs	\$0.00
S. BOCES Services	\$463.74
T. Prekindergarten	\$0.00
District Level	
U. Special Education	\$0.00
V. ELL/MLL Services	\$0.00
W. Pupil Services	\$502.53
X. Community Schools Programs	\$0.00
Y. BOCES Services	\$1,809.21
Z. Prekindergarten	\$0.00

Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

District Expenditures Excluded	GALWAY CSD
1. Transportation	\$1,647,137.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$329,863.00
4. Debt Service	\$1,549,712.00
5. Other	\$42,457.00
Percent Excluded from Total	18%
Total Expenditures	\$19,545,544.00

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SALARY DISCLOSURE

Galway CSD 2021-22 Budget Book

Salary: Administrative Compensation Information
520701 - GALWAY CSD
2020-2021 - Page 1
Official - as of 04/29/2021 11:31 AM
Form Due May 10, 2021
2021-2022 Salary Threshold =
\$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	150,000	46,073	1,500

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.				
3.				
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HOME OF THE
GOLDEN EAGLES

EXEMPTION REPORT

Galway CSD 2021-22 Budget Book

Exemption Impact Report

School District - 413201 GALWAY CENTRAL SCHOOL

Town of Broadalbin						Total Assessed Value	\$1,388,193.00
SWIS Code - 172289			Equalized Total Assessed Value	\$1,773,368.63		Uniform Percentage	78.28

SWIS	Exemption Code	Exemption Name	Statutory Authority	Number Of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
172289	27350	CEMETERY - PRIV	RPTL 446	2	\$89,933.57	5.07
172289	41834	ENH STAR	RPTL 425	1	\$74,054.67	4.18
172289	41854	BAS STAR	RPTL 425	3	\$95,503.32	5.39
				6	\$259,491.56	14.63

Exemption Impact Report

School District - 413201 GALWAY CENTRAL SCHOOL

Town of Perth					Total Assessed Value	\$11,833,150.00
SWIS Code -	173600		Equalized Total Assessed Value	\$24,149,285.24	Uniform Percentage	49.00

SWIS	Exemption Code	Exemption Name	Statutory Authority	Number Of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
173600	27350	CEMETERY - PRIV	RPTL 446	1	\$1,591.84	0.01
173600	41124	VET-WARTIME/NON	RPTL 458-a	13	\$78,000.00	0.32
173600	41134	VET-WARTIME/CO	RPTL 458-a	7	\$70,000.00	0.29
173600	41144	VET-WARTIME/DIS	RPTL 458-a	1	\$20,000.00	0.08
173600	41720	AGRICULTURAL DI	AG-MKTS L 305	1	\$18,412.24	0.08
173600	41800	PERSON AGED 65 YR	RPTL 467	2	\$150,673.47	0.62
173600	41804	PERSON AGED 65 YR	RPTL 467	7	\$417,946.93	1.73
173600	41834	ENH STAR	RPTL 425	27	\$1,941,244.86	8.04
173600	41854	BAS STAR	RPTL 425	67	\$2,011,877.51	8.33
173600	99999	STAR Check		11	\$0.00	0.00
				137	\$4,709,746.85	19.50

Exemption Impact Report

School District - 413201 GALWAY CENTRAL SCHOOL

Town of Amsterdam						Total Assessed Value	\$85,834.00
SWIS Code -	272089		Equalized Total Assessed Value	\$953,711.07		Uniform Percentage	9.00

SWIS	Exemption Code	Exemption Name	Statutory Authority	Number Of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
272089	41134	VET-WARTIME/CO	RPTL 458-a	1	\$19,644.44	2.06
272089	41144	VET-WARTIME/DIS	RPTL 458-a	1	\$32,000.00	3.36
272089	41834	ENH STAR	RPTL 425	1	\$68,555.55	7.19
272089	41854	BAS STAR	RPTL 425	2	\$58,888.89	6.17
272089	99999	STAR Check		1	\$0.00	0.00
				6	\$179,088.88	18.78

Exemption Impact Report

School District - 413201 GALWAY CENTRAL SCHOOL

Town of Charlton			Total Assessed Value	\$68,783,237.00
SWIS Code - 412200	Equalized Total Assessed Value	\$101,151,818.05	Uniform Percentage	68.00

SWIS	Exemption Code	Exemption Name	Statutory Authority	Number Of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
412200	13500	TOWN OWNED PRO	RPTL 406(1)	3	\$654,558.82	0.65
412200	21600	CLERGY RESIDENC	RPTL 462	1	\$297,352.94	0.29
412200	25110	NONPROF ORGNZTN	RPTL 420-a	1	\$588,235.29	0.58
412200	25230	NONPROF ORG-MOR	RPTL 420-a	1	\$277,058.82	0.27
412200	27350	CEMETERY - PRIV	RPTL 446	4	\$122,647.06	0.12
412200	41120	VET-WARTIME/NON	RPTL 458-a	22	\$128,117.65	0.13
412200	41130	VET-WARTIME/CO	RPTL 458-a	14	\$135,882.35	0.13
412200	41140	VET-WARTIME/DIS	RPTL 458-a	6	\$96,175.00	0.10
412200	41700	AGRICULTURAL BU	RPTL 483	6	\$656,242.64	0.65
412200	41720	AGRICULTURAL DI	AG-MKTS L 305	60	\$3,441,580.85	3.40
412200	41730	AGRICULTURL LAN	AG MKTS L 306	5	\$325,102.94	0.32
412200	41800	PERSON AGED 65 YR	RPTL 467	1	\$95,138.23	0.09
412200	41804	PERSON AGED 65 YR	RPTL 467	7	\$709,052.93	0.70
412200	41806	PERSON AGED 65 YR	RPTL 467	2	\$156,250.00	0.15
412200	41834	ENH STAR	RPTL 425	48	\$3,961,472.02	3.92
412200	41854	BAS STAR	RPTL 425	127	\$4,586,941.13	4.53
412200	47100	MASS TELECOM CE	RPTL 499-qqqq	1	\$1,752.94	0.00
412200	47460	FORESTLAND CERT	RPTL 480-a	3	\$246,604.41	0.24
412200	99999	STAR Check		47	\$0.00	0.00
				359	\$16,480,166.00	16.29

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Exemption Impact Report

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Exemption Impact Report

School District - 413201 GALWAY CENTRAL SCHOOL

Town of Milton							
SWIS Code -	414289		Equalized Total Assessed Value	\$32,075,139.10		Total Assessed Value	\$27,263,869.00
						Uniform Percentage	85.00

SWIS	Exemption Code	Exemption Name	Statutory Authority	Number Of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
414289	13500	TOWN OWNED PRO	RPTL 406(1)	1	\$494,117.63	1.54
414289	25230	NONPROF ORG-MOR	RPTL 420-a	1	\$527,176.46	1.64
414289	41124	VET-WARTIME/NON	RPTL 458-a	7	\$42,000.00	0.13
414289	41134	VET-WARTIME/CO	RPTL 458-a	4	\$40,000.00	0.12
414289	41144	VET-WARTIME/DIS	RPTL 458-a	3	\$60,000.00	0.19
414289	41730	AGRICULTURL LAN	AG MKTS L 306	8	\$117,616.47	0.37
414289	41800	PERSON AGED 65 YR	RPTL 467	2	\$77,568.23	0.24
414289	41804	PERSON AGED 65 YR	RPTL 467	1	\$25,764.71	0.08
414289	41834	ENH STAR	RPTL 425	15	\$1,199,905.85	3.74
414289	41854	BAS STAR	RPTL 425	46	\$1,711,741.13	5.34
414289	41864	B STAR MH	RPTL 425	1	\$17,647.06	0.06
414289	47100	MASS TELECOM CE	RPTL 499-qqqq	6	\$23,020.00	0.07
414289	99999	STAR Check		10	\$0.00	0.00

School District - 413201 GALWAY CENTRAL SCHOOL

Town of Milton							
SWIS Code -	414289		Equalized Total Assessed Value	\$32,075,139.10		Total Assessed Value	\$27,263,869.00
						Uniform Percentage	85.00

SWIS	Exemption Code	Exemption Name	Statutory Authority	Number Of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
414289	41834	ENH STAR	RPTL 425	3	\$163,294.11	0.51
414289	41854	BAS STAR	RPTL 425	34	\$821,305.86	2.56

142 \$5,321,157.50 16.59

Exemption Impact Report

School District - 413201 GALWAY CENTRAL SCHOOL

Town of Providence			Total Assessed Value	\$145,402,140.00
SWIS Code -	414800	Equalized Total Assessed Value	\$160,665,353.15	Uniform Percentage
				90.50

SWIS	Exemption Code	Exemption Name	Statutory Authority	Number Of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
414800	12100	NY STATE OWNED P	RPTL 404(1)	4	\$311,226.53	0.19
414800	13100	COUNTY OWNED: (RPTL 406(1)	4	\$309,281.78	0.19
414800	13500	TOWN OWNED PRO	RPTL 406(1)	7	\$771,160.25	0.48
414800	13510	TOWN OWNED: CE	RPTL 446	6	\$50,276.24	0.03
414800	21100	CLERGY - IN TRUST F	RPTL 436	1	\$11,270.72	0.01
414800	25110	NONPROF ORGNZTN	RPTL 420-a	3	\$384,640.90	0.24
414800	25230	NONPROF ORG-MOR	RPTL 420-a	1	\$85,193.37	0.05
414800	25300	NONPROF ORGNZTN	RPTL 420-b	8	\$770,828.75	0.48
414800	26400	VOLUNTEER FIRE C	RPTL 464(2)	3	\$318,563.55	0.20
414800	41120	VET-WARTIME/NON	RPTL 458-a	30	\$184,972.38	0.12
414800	41130	VET-WARTIME/CO	RPTL 458-a	35	\$358,646.42	0.22
414800	41140	VET-WARTIME/DIS	RPTL 458-a	12	\$216,563.54	0.13
414800	41400	CLERGY	RPTL 460	1	\$1,657.46	0.00
414800	41800	PERSON AGED 65 YR	RPTL 467	11	\$741,185.66	0.46
414800	41806	PERSON AGED 65 YR	RPTL 467	28	\$1,588,147.01	0.99
414800	41834	ENH STAR	RPTL 425	119	\$9,264,768.25	5.77
414800	41854	BAS STAR	RPTL 425	287	\$10,970,232.39	6.83
414800	47100	MASS TELECOM CE	RPTL 499-qqqq	2	\$47,907.18	0.03
414800	47450	FORESTLAND UNDE	RPTL 480	4	\$57,303.87	0.04
414800	47460	FORESTLAND CERT	RPTL 480-a	3	\$294,099.46	0.18
414800	99999	STAR Check		106	\$0.00	0.00
				675	\$26,737,925.71	16.64

Exemption Impact Report

School District - 413201 GALWAY CENTRAL SCHOOL

Town of Glenville						Total Assessed Value	\$958,973.00
SWIS Code - 422289			Equalized Total Assessed Value	\$1,141,634.56		Uniform Percentage	84.00

SWIS	Exemption Code	Exemption Name	Statutory Authority	Number Of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
422289	41854	BAS STAR	RPTL 425	2	\$60,000.00	5.26
				2	\$60,000.00	5.26